

Newburg United Public School Public Tax Hearing

September 15, 2020

7:00 AM

Purpose of Meeting

At the end of August or early September, everyone owning land in the Newburg United School District #54 received a letter from the county. This letter showed what your taxes will be for the county, township, school, fire, water, ambulance and city. Everyone's may be different depending on whether you live in town or out of town. Each of these entities are then required to have a public meeting for individuals to give input on any increases or decreases. Each of these entities must have a hearing whether their taxes increased or decreased.

What is a Mill

- A mill is .001 of the taxable valuation. Our taxable valuation in 2019-20 was \$10,075,009. If we take \$10,075,009 times .001, each mill generates \$10,075.01. The district does not set the number of mills. We levy for dollars and the mills are figured based on what the taxable valuation is. We normally receive our final mill total in December. The taxable valuation for the 2020-21 school year is \$10,052,319.

School District Allowable Levies

- General Fund—60 mills plus a 10 mills at board discretion for a total of 70 mills. Anything over this must go to the vote of the people.
- Miscellaneous—12 mills. These mills can be used for items such as technology or tuition. Board may levy this without going to the vote of the people.

School District Levies Cont.

- Building Fund—The district may levy up to 20 mills for the building.
- We currently only levy for the general and building fund.

Mill Levies

Year	General Fund	Building	Other (tuition)	Total
2016-2017	55.82	7.53	0	63.65
2017-2018	54.07	7.72	0	61.79
2018-2019	56.68	7.23	0	63.91
2019-2020	59.63	6.99	0	66.62
2020-2021	59.76	6.98	0	66.74

Dollars Lost

Each year, school districts may increase the dollar amount they request in the general fund by 12% without going to the vote of the people. This year, the district requested an additional \$2,362. This is approximately a .4% increase from last year. The main reason for the increase is bringing the general fund mills closer to 60 mills. Currently, the ADM payment is \$10,036. This is \$197 (\$9,839) more than last year. Within the formula, the state deducts dollars for the number of mills a district is below 60 mills. Last year, the district was deducted .37 mills. This meant the district received \$3,727.75 less in foundation aid last year.

Dollars Lost Cont.

This year, the district is estimating the deduction will be .24 mills. This means the district is estimating receiving \$2,412.56 less in foundation aid in the upcoming school year. Under the current funding, our district is considered a transition minimum school. This will not affect us in this school year. Unless something changes in the upcoming legislative session, our district stands to lose a considerable amount of dollars in state aid starting in the 2021-22 school year.

Lost Revenue

Year	GF Mills	< 60 mills	Pupil Payment	Lost Revenue
2015-16	57.61	2.39	\$9,365	\$22,382.35
2016-17	55.82	4.18	\$9,646	\$40,320.28
2017-18	54.07	5.93	\$9,646	\$57,200.78
2018-19	56.68	3.32	\$9,646	\$32,024.72
2019-20	59.65	0.35	\$9,839	\$3,443.65

THANK YOU FOR ATTENDING

<http://www.newburg.k12.nd.us/>