

Newburg United Public School Demographics Meeting

June 15, 2020

North Dakota Century Code

15.1-07-26. School district demographics – Long-term planning process

1. Between January first and June thirtieth of every even – numbered year, the board of each school district shall invite the public to participate in a planning process addressing the effects that demographics might have on the district in the ensuing three-year and five-year periods, and specifically addressing potential effects on:
 - a. Academic and extracurricular programs;
 - b. Instructional and administrative staffing;
 - c. Facility needs and utilization; and
 - d. District tax levies.
2. At the conclusion of the planning process, the board shall prepare a report, publish a notice in the official newspaper of the district indicating that the report is available, and make the report available upon request.

HIGHLY QUALIFIED STAFF

Number of teaching positions currently held by individuals NOT meeting highly qualified requirements	0
Number of aide positions currently held by individuals not meeting highly qualified requirements	0

Enrollment Information (Fall)

Category	Current (19-20)	1 Year Projected (20-21)	3 Year Projected (22-23)	5 Year Projected (24-25)
Kindergarten	11	8	6	4
Grade 1	7	11	5	3
Grade 2	10	6	8	6
Grade 3	8	9	11	5
Grade 4	5	6	6	8
Grade 5	9	4	9	11
Grade 6	4	7	6	6
Grade 7	4	3	4	9
Grade 8	7	4	7	6
Grade 9	2	6	3	4
Grade 10	9	1	4	7
Grade 11	5	7	6	3
Grade 12	4	3	1	4

Enrollment Information (Fall)

Category	Current (19-20)	1 Year Projected (20-21)	3 Year Projected (22-23)	5 Year Projected (24-25)
K-6 Total	54	51	51	43
7-9 Total	13	13	14	19
10-12 Total	18	11	11	14
7-12 Total	31	24	25	33
K-12 Total	85	75	76	76

Enrollment Information (Cont)

	2009-10 10 years	2014-15 5 years	2019-20 Present	% Change	2022-23 3 years	2024-25 5 years	% Change
K	11	9	11	0.0%	6	4	-63.6%
1-6	25	38	43	+72.0%	45	39	-9.3%
7-8	9	14	11	+22.2%	11	15	+36.4%
9-12	25	26	20	-20.0%	14	18	-10.0%
TOTAL	70	87	85	+21.4%	76	76	-10.6%

General Fund

General Fund Revenues, Expenditures, Balances

Year	Revenues	Expenditures	Balances
2015-2016	\$2,227,767.57	\$2,009,559.09	\$586,237.76
2016-2017	\$2,181,169.66	\$2,099,440.22	\$667,967.20
2017-2018	\$2,112,215.60	\$2,121,603.08	\$658,579.72
2018-2019	\$2,448,752.15	\$2,466,695.02	\$640,636.85
2019-2020 (current budget)	\$2,417,506.42	\$2,432,782.98	\$625,360.29

Cost Per Pupil

Expenditures/Pupil

Year	GF Budget	Pupil	Expend/Pupil
2015-2016	\$1,565,410.42	73.04	\$21,432.23
2016-2017	\$1,421,753.93	69.04	\$20,593.19
2017-2018	\$1,491,561.18	74.91	\$19,911.38
2018-2019	\$1,806,319.98	83.71	\$21,578.98
2019-2020 (Estimated)	\$1,850,000.00	85.00	\$21,764.71

Mill Levies

Year	General Fund	Building	Other (tuition)	Total
2015-2016	57.61	7.58	0	65.19
2016-2017	55.82	7.53	0	63.35
2017-2018	54.07	7.72	0	61.79
2018-2019	56.68	7.23	0	63.91
2019-2020	59.63	6.99	0	66.62

Instructional & Administrative Staff

POSITIONS	CURRENT (2019-20)	3 YR. PROJECTION	5 YR. PROJECTION
Kindergarten	1	1	1
Grades 1-6	5.2	5.2	5.2
Grades 7-12	5.6	5.6	5.6
Title I	.5	.5	.5
Special Needs	1	1	1
Speech Path.	.2	.2	.2
Library Media	.2	.2	.2
Technology Coord.	Incl. in 7-12	Incl. in 7-12	Incl. in 7-12
Counselor	0.5	0.5	0.5
Instructional Coach	.1	.1	.1
Elem/Sec Principal	1	1	1
Superintendent	0.5	0.5	0.5

INSTRUCTIONAL & ADMINISTRATIVE STAFF CONTINUED

As mentioned before, all teachers are considered Highly Qualified under No Child Left Behind. The administrative staff currently follows state law. State law requires a district to meet minimum requirements per week for an Elementary Principal, Secondary Principal, and Superintendent. Newburg United meets these requirements. This past year, the district did share staff again with Westhope. PK and Ag Ed were shared for the full year. We also shared PE until March with Westhope. The district had a staff member on deployment and they returned in March. The district shares Library Media with Bottineau.

CONSORTIUMS

The Newburg United Public School is involved in three different consortiums. They are as follows:

1. NCEC—North Central Education Cooperative. This is the name of the Regional Education Agency (REA) our district is a member.
2. CDDLC—Central Dakota Distance Learning Consortium. This consortium allows our students to take courses over Interactive Television (ITV).
3. PGSS—Peace Garden Special Services. This consortium is for our Special Education Students.

NCEC

The NCEC provides a majority of our professional development opportunities for our teachers. The NCEC also offers many courses during the summer for continuing educations for our teachers. They have provided training for our teachers in regard to our Professional Learning Communities.

CDDL

The CDDL provides classes over ITV. These are classes not offered in our school. This past year, students took dual credit courses from Dakota College. These sources included College Algebra, Pre-Calculus, Intro to Coaching, Speech, Psychology and Sociology. Students also took Sign Language for high school credit over ITV. Students were also given the opportunity to take College Composition and Anatomy on line.

PGSS

The PGSS provides guidance and professional development for our Special Education staff. This includes our para's. This consortium provides a shared Speech Pathologist for the district. They also provide any other services needed that the district is unable to find. I am currently the chair of the PGSS board.

Overview of Facilities

The Newburg United School is a K-12 building and has wireless internet. The building has an estimated capacity of 190 (including portable) students. This past year, the district is currently at 45% capacity.

Fire Code

The school building had minor items needing to be addressed during their 2016-17 inspection. The Fire Marshal inspects the building every two years. The next scheduled inspection was supposed to take place during the 2018-19 school year. They are currently behind on school inspections and have not been here since 2016-17. An inspection was done on June 9, 2020. Any findings will be addressed.

ENERGY EFFICIENCY

The district is installed a new electric boiler with a propane backup in the summer of 2016. The lighting and ventilation were also updated at this time.

ADA COMPLIANCE

Any upgrades will be done as needed or recommended. Currently, the district meets ADA Compliance.

Technology

Newburg United currently has two computer labs and at least one computer in each classroom. Each lab is equipped with approximately 15 computers. Our school also has an ITV Room and uses the Power School Grading Software. Each teacher has a laptop computer to use in the classroom or at home. SMART Boards were purchased for each classroom. The Peace Garden Special Education Services purchased the SMART Audio for each classroom. The district is using the Honeywell Instant Alert Messaging System. This system has been used for school cancellations and upcoming events. The district has 40 iPads. Two are for the Title I Room, one for the Resource Room. There are also 10 laptops available for students to use during the day. The district is looking at ESSR (Cares Act) dollars to possibly purchase enough Chromebooks to be one to one in technology devices.

Programs Offered 2019-20

Course	Units Offered	Required Units 19-20	Required Units 20-21
Agriculture	0	0	0
Music	1.5	0	0
Business	2	0	0
Language Arts	4	4	4
Foreign Language	2	0	0
FACS	3	0	0
Mathematics	3	3	3
Physical Ed/Health	1.75	1.25	1.25
Science	3	3	3
Social Studies	4	3	3
Computer	2	2	2

Services Offered 2019-20

Service	Currently Offered
Special Education	Yes
Counseling	Yes
Library/Media	Yes
Art	No
Physical Education	Yes
Technology Coordinator	Yes
Community Education	No
Adult Education	No
Chemical Dependency	No
Social Work	No
Gifted Program	No

Academic and Extracurricular Programs

The Newburg United School offers the core subject courses that colleges require. We are currently offering the electives students pre-register to take. Challenges Newburg United will face in the future will be student numbers and the possibility of teachers not being highly qualified. To help alleviate this problem, the use of ITV classes could be used in either an elective or required course.

The decreasing numbers over the past years has already been a determining factor in extracurricular programs at Newburg United. The Newburg United Elementary currently coops with Westhope for boys and girls pee wee basketball. We currently coop the following 7-12 programs with Westhope being the host: football, boys and girls basketball, speech, boys and girls golf, boys and girls track, and FFA. Glenburn is participating in the football coop with Westhope. The 6-12 girls volleyball program coop with Westhope is hosted by Newburg United. Newburg United also coops with Bottineau in baseball and hockey, hosted by Bottineau. The district has a girls fast pitch softball with Westhope and Bottineau. Westhope is the host. The district has a coop with Mohall, Glenburn and Westhope for baseball. Mohall is the host. The coops with Westhope are evaluated each year at the annual joint school board meeting. The coops have given the students of Newburg United the opportunity to be involved in many different extracurricular programs.

Music is the only extracurricular program for grades 7-12 that Newburg has on its own. The students are taken to regional contest each year. They also perform a fall, Christmas and spring concert.

FACILITY NEEDS AND UTILIZATION

The Newburg United School is utilized in many different ways. Newburg United is the host for VB, so most of the practices and games are held in Newburg. 7-12 boys and girls basketball is held during the winter. Most of the games are held in Westhope. Practices for both the 7-12 boys and girls are basically split between Westhope and Newburg. Pee wee boys basketball is held in the fall and games and practices are split between Westhope and Newburg. Pee wee girls basketball is held in the spring and games and practices are also split between Westhope and Newburg. The school is also used for concerts and prom. The district has a modular classroom housing the Pre-K and 7-12 Science. The district is also installing cameras in the school as well as outside the building for safety reasons. This was done the week of June 8 to June 12, 2020.

DISTRICT TAX LEVIES

This has changed drastically over the last few years. The past four years, districts were allowed to levy 60 mills in the General Fund and an additional 12 mills in Miscellaneous. Our building fund is currently at 6.99 mills in our building fund. The district each year strives to have a balanced budget. This will again be common practice in the years to come.

DISCUSSION QUESTIONS

- Academic and Extracurricular Programs
- Instructional and Administrative Staffing
- Facility Needs and Utilization
- District Tax Levies
- Other Discussion

THANK YOU FOR ATTENDING

<http://www.newburg.k12.nd.us/>